



BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE,  
ALINIATE, PE ANUL 2024

Nr. Crt	Denumire Indicator	Cod Indicator		Total precedent	Influente	Program	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica							
1	Total Cheltuieli			8.444.843	211.228	8.656.071	2.006.740	2.304.851	2.105.783	2.238.697
2	Invatamant	65		8.444.843	211.228	8.656.071	2.006.740	2.304.851	2.105.783	2.238.697
3	Invatamant nedefinitibil prin nivel	65.07		8.444.843	211.228	8.656.071	2.006.740	2.304.851	2.105.783	2.238.697
4	Invatamant special		65.07.04	8.444.843	211.228	8.656.071	2.006.740	2.304.851	2.105.783	2.238.697
5	TITLUL I CHELTUIELI DE PERSONAL		65.07.04	7.769.892	176.330	7.946.222	1.834.005	2.119.121	1.941.208	2.051.888
6	Cheltuieli salariale in bani		65.07.04	7.521.551	167.937	7.689.488	1.793.895	1.998.040	1.898.958	1.998.595
7	Salarii de baza		65.07.04	6.771.744	173.074	6.944.818	1.603.476	1.762.709	1.808.642	1.769.991
8	Sporuri pentru conditii de munca		65.07.04	1.939	6	1.945	523	603	219	600
9	Alte sporuri		65.07.04	226.695	2.650	229.345	62.482	70.667	25.873	70.323
10	Fond aferent platii cu ora		65.07.04	326.007	-255	325.752	76.826	108.170	26.515	114.241
11	Indemnizatii de hrana		65.07.04	148.102	-7.176	140.926	39.600	41.677	17.347	42.302
12	Alte drepturi salariale in bani		65.07.04	47.064	-362	46.702	10.988	14.214	20.362	1.138
13	Cheltuieli salariale in natura		65.07.04	77.150	8.350	85.500	0	77.150	0	8.350
14	Vouchere de vacanta		65.07.04	77.150	8.350	85.500	0	77.150	0	8.350
15	Contributii		65.07.04	171.191	43	171.234	40.110	43.931	42.250	44.943
16	Contributia asiguratorie pentru munca		65.07.04	171.191	43	171.234	40.110	43.931	42.250	44.943
17	TITLUL IX ASISTENTA SOCIALA		65.07.04	8.872	0	8.872	0	3.804	68	5.000
18	Ajutaare sociale		65.07.04	8.872	0	8.872	0	3.804	68	5.000
19	Ajutaare sociale in natura		65.07.04	8.872	0	8.872	0	3.804	68	5.000
20	TITLUL XI ALTE CHELTUIELI		65.07.04	666.079	34.898	700.977	172.735	181.926	164.507	181.809

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		Clasificatie functionala	Clasificatie economica							
21	Burse	65.07.04	59.01	653.075	33.266	686.341	169.200	178.200	161.700	177.241
22	Burse	65.07.04	59.01.00	653.075	33.266	686.341	169.200	178.200	161.700	177.241
23	Sume aferente persoanelor cu handicap neincadrate	65.07.04	59.40	13.004	1.632	14.636	3.535	3.726	2.807	4.568
24	Sume aferente persoanelor cu handicap neincadrate	65.07.04	59.40.00	13.004	1.632	14.636	3.535	3.726	2.807	4.568

Inspector scolar general,

Prof. Daraban Paula Maria



Contabil sef,

Ec. Ruta Gabriela Florina